Draft - Supporting Information and Impact Assessment

Proposal:	Improve the provision of public toilets through the Healthmatic contract
Cabinet Member:	Councillor Morey — Cabinet Member for Infrastructure
Director / Assistant Director:	Kevin Mowat – Director of Place

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Section 1: Background Information

1. What is the proposal / issue?

There would be an investment of up to £0.5 million in public toilet provision at Meadfoot, Broadsands, Goodrington North, Abbey Meadows and Preston Bus Shelter. (This is in addition to the investment already underway at Preston Beach Central.)

This investment will be funded from the closure of the toilets at Preston (North and South) and Goodrington South (once the new provision is in place in Preston Beach Central and Goodrington North, respectively) and the closure of the toilets at Corbyn Head (if third party redevelopment proposals are not forthcoming.)

Negotiations are underway in relation to a third party taking over provision of the toilets at Fishcombe.

2. What is the current situation?

Since 2018, Healthmatic has operated 16 public toilets across Torbay. Healthmatic were also asked to manage the proposed transfer of seven further toilets to adjacent businesses. If an alternative provider was not found, it was expected that these toilets would remain open and be maintained at current levels by Healthmatic.

Four other toilets were retained by the Council with the view to a future alternative operator being identified by the Council.

The toilets which are proposed to be closed are in a poor condition and would need significant investment (over and above that which is proposed for the new toilets) to be bring them up to a good quality standard.

3. What options have been considered?

The work by the Council and Healthmatic to identify alternative operators for the toilets has, in the main, been unsuccessful for a number of reasons although negotiations are continuing in relation to an alternative provider for the public toilets at Fishcombe.

In identifying areas where the Council could make savings, consideration has been given to the future operation of the 11 toilets outside the main Healthmatic contract. These could have been transferred to any town council that the Council could have established. This option is no longer being recommended by the Cabinet. A further option would be to close these toilets with no alternative provision being in place.

4. What is the relationship with the priorities within the Partnership Memorandum and the Council's Principles?

The proposal is part of the Partnership's commitment to ensuring a thriving economy and to tackling climate change.

The investment in public toilets will ensure sufficient capacity at all major resort areas as well as offering much improved facilities for both residents and tourists. Six of the new toilets have won Platinum awards at a national Toilet awards ceremony and Torbay's toilets as a whole are ranked in the top 20 of all facilities in the country, giving more prestige to the resort concept.

Investment in public toilets has seen reduced usage of water and energy at the new or refurbished facilities, giving not only cost savings but significant environmental benefits.

The proposal ensures that the Council is using its reducing resources to best effect.

5. Who will be affected by this proposal and who do you need to consult with?

Residents and visitors to Torbay will be affected by this proposal. Consultation will take place with the general public, community groups and trade organisations (including the Chambers of Trade and the English Riviera BID Company).

6. How will you propose to consult?

This consultation will be promoted across Torbay – through our networks and those of our partners and through the mainstream and social media.

The consultation process will include:

- Online and paper budget questionnaire
- Cabinet Conversation
- #YourTQs Facebook Live
- Direct Mail to stakeholder organisations
- Offers of presentations to Community Partnerships and other stakeholder organisations

Section 2: Expected Implications and Impact Assessment				
7.	What are the expected financial and legal implications?			
	The borrowing costs associated the proposed investment would be met from the reduction in revenue costs from the closure of the toilets identified in Section 1.			
	There are no associated legal implications.			
8.	What are the expected risks?			
	There could be negative feedback from the public although the number of complaints since Healthmatic took over toilet cleaning are considerably lower.			
9.	What evidence / data / research have you gathered in relation to this proposal?			
	This Section will be updated following the consultation exercise.			
10.	What are key findings from the consultation you have carried out?			
	This Section will be updated following the consultation exercise.			
11.	Amendments to Proposal / Mitigating Actions			
	This Section will be updated following the consultation exercise.			

Equality Impacts

12. Identify the potential positive and negative impacts on specific groups

	Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
Older or younger people	With the majority of the new facilities being single door entry cubicles it would provide a safer environment.		Modern refurbished toilets would benefit all residents and visitors to Torbay.
People with caring Responsibilities	With the majority of the new facilities being single door entry cubicles it would provide a safer environment.		Modern refurbished toilets would benefit all residents and visitors to Torbay.
People with a disability	All designs will be Disability Discrimination Act compliant.		Torbay now has an exclusive use changing places toilet on Paignton sea front with 24 hour access and longer opening accessibility toilets in nearly all of the toilets around Torbay.
Women or men			Modern refurbished toilets would benefit all residents and visitors to Torbay. With the majority of the new facilities being single door entry cubicles it would provide a safer environment for all.
People who are black or from a minority ethnic background (BME) (Please note Gypsies / Roma are within this community)			Modern refurbished toilets would benefit all residents and visitors to Torbay. With the majority of the new facilities being single door entry cubicles it would provide a safer environment for all.
Religion or belief (including lack of belief)			Modern refurbished toilets would benefit all residents and visitors to Torbay. With the majority of the new facilities being single door entry cubicles it would provide a safer environment for all.

People who are lesbian,		Modern refurbished toilets would
gay or bisexual		benefit all residents and visitors to
		Torbay. With the majority of the
		new facilities being single door
		entry cubicles it would provide a
		safer environment for all.
People who are		Modern refurbished toilets would
transgendered		benefit all residents and visitors to
		Torbay. With the majority of the
		new facilities being single door
		entry cubicles it would provide a
		safer environment for all.
People who are in a		Modern refurbished toilets would
marriage or civil partnership		benefit all residents and visitors to
		Torbay. With the majority of the
		new facilities being single door entry cubicles it would provide a
		safer environment for all.
Women who are pregnant /	All new toilet cubicles will have	Saler environment for all.
on maternity leave	baby changing facilities.	
on materinty leave	baby changing facilities.	
Socio-economic impacts		Modern refurbished toilets would
(Including impact on child		benefit all residents and visitors to
poverty issues and		Torbay. With the majority of the
deprivation)		new facilities being single door
		entry cubicles it would provide a
		safer environment for all.
Public Health impacts (How	All new toilets will have hand	
will your proposal impact on	washing facilities with soap	
the general health of the	dispensers and hot water. It will	
population of Torbay)	also be easier to maintain a clean	
	environment with new modern	
	facilities.	
Cumulative Impacts –	None identified	
Council wide		
(proposed changes		
elsewhere which might		

	worsen the impacts identified above)	
15	Cumulative Impacts – Other public services (proposed changes elsewhere which might worsen the impacts identified above)	None identified